LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

301 State House (317) 232-9855

FISCAL IMPACT STATEMENT

LS 6124 DATE PREPARED: Nov 2, 2000

BILL NUMBER: HB 1476 BILL AMENDED:

SUBJECT: Appropriation to Maumee River Basin Commission.

FISCAL ANALYST: Bernadette Bartlett

PHONE NUMBER: 232-9586

FUNDS AFFECTED: X GENERAL IMPACT: State & Local

DEDICATED FEDERAL

STATE IMPACT	FY 2001	FY 2002	FY 2003
State Revenues			
State Expenditures		3,525,000	
Net Increase (Decrease)		(3,525,000)	

LOCAL IMPACT	CY 2001	CY 2002	CY 2003
Local Revenues	3,525,000		
Local Expenditures			
Net Increase (Decrease)	3,525,000		

<u>Summary of Legislation:</u> This bill appropriates \$3,525,000 from the State General Fund to the Maumee River Basin Commission.

Effective Date: July 1, 2001.

Explanation of State Expenditures: This bill appropriates \$3,525,000 from the State General Fund to the Maumee River Basin Commission, beginning July 1, 2001, and ending June 30, 2003, for carrying out the purposes of the Commission. The purposes of the Commission are to (1) develop a plan to control flooding; (2) regulate water courses in the basin; or (3) develop and promote good soil and water conservation practices and procedures. The table above assumes that the entire \$3,525,000 is appropriated in fiscal year 2002.

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Explanation of State Revenues:

Explanation of Local Expenditures:

<u>Explanation of Local Revenues:</u> The table above assumes that the Maumee River Basin Commission will receive the entire appropriation in calendar year 2001.

State Agencies Affected:

<u>Local Agencies Affected:</u> Maumee River Basin Commission.

Information Sources:

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